

# MILTON SCHOOL DISTRICT

## Grant Overview FY-2017

Report # 48243

Statement Code: MIL GRANTS

Account Number / Description	Adopted Budget	Amendments	Revised Budget	Current Period	Reporting Period	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 7/31/2017	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
<b>465 FEDERAL GRANTS</b>								
<b>47946 REAP 7/1/16-12/31/18</b>								
465-1100-51000-0-15-47946 SALARIES Additional Instructional Time	2,729.00	(2,729.00)	0.00	0.00	0.00	0.00	0.00	---
465-1100-52200-0-15-47946 TEACHERS FICA Addntl Instrnl Time	208.78	(208.78)	0.00	0.00	0.00	0.00	0.00	---
465-1100-52300-0-15-47946 RETIREMENT Addntl Instrnl Time	427.63	(427.63)	0.00	0.00	0.00	0.00	0.00	---
465-1100-56430-1-15-47946 ELEMENTARY TELECOMMUNICATION	13,001.59	(13,001.59)	0.00	0.00	0.00	0.00	0.00	---
465-1100-57310-0-00-47946 NEW EQUIPMENT	9,648.00	(9,494.28)	153.72	0.00	0.00	0.00	153.72	100.00%
465-1100-57400-0-00-47946 NEW COMPUTERS	10,543.00	(10,260.00)	283.00	0.00	0.00	0.00	283.00	100.00%
<b>TOTAL 47946 REAP 7/1/16-12/31/18</b>	<b>\$36,558.00</b>	<b>\$(36,121.28)</b>	<b>\$436.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$436.72</b>	<b>100.00%</b>
<b>50734 DHHS 10/1/16-6/30/18</b>								
465-1100-51002-3-14-50734 DHHS High School Salaries Counselor/Coor	0.00	0.00	0.00	1,145.00	2,025.00	0.00	(2,025.00)	---
465-1100-52110-2-14-50734 DHHS Middle Counselor/Coordin HEALTH	0.00	0.00	0.00	1,043.76	1,043.76	0.00	(1,043.76)	---
465-1100-52110-3-14-50734 DHHS HS Counselor/ Coordin HEALTH	0.00	0.00	0.00	1,043.76	1,043.76	0.00	(1,043.76)	---
465-1100-52202-3-14-50734 DHHS FICA High Counselor/Coordinator	0.00	0.00	0.00	87.59	154.91	0.00	(154.91)	---
465-1100-52302-3-14-50734 DHHS RETIREMENT HS Counselor/Coord	0.00	0.00	0.00	198.77	351.54	0.00	(351.54)	---
465-2000-53100-3-14-50734 STUDENT ENRICHMENT	0.00	0.00	0.00	4,271.00	4,271.00	0.00	(4,271.00)	---
<b>TOTAL 50734 DHHS 10/1/16-6/30/18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,789.88</b>	<b>\$8,889.97</b>	<b>\$0.00</b>	<b>\$(8,889.97)</b>	<b>---</b>
<b>60406 SIG FY 17 12/6/12-9/30/17</b>								
465-1100-51100-3-17-60406 STIPENDS	3,000.00	(1,500.00)	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
465-1100-52200-3-17-60406 FICA	229.50	(114.75)	114.75	0.00	0.00	0.00	114.75	100.00%
465-1100-52300-3-17-60406 RETIREMENT	470.10	(235.05)	235.05	0.00	0.00	0.00	235.05	100.00%
465-1100-57340-3-17-60406 COMPUTER EQUIPMENT	45,705.40	(45,633.88)	71.52	0.00	0.00	0.00	71.52	100.00%
<b>TOTAL 60406 SIG FY 17 12/6/12-9/30/17</b>	<b>\$49,405.00</b>	<b>\$(47,483.68)</b>	<b>\$1,921.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,921.32</b>	<b>100.00%</b>
<b>64888 TITLE II FY 16 8/19/15-9/30/17</b>								
465-2200-51100-1-16-64888 FY 16 TITLE II SALARIES	500.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
465-2200-51200-1-16-64888 FY 16 TITLE II TEMP SALARIES	9,874.95	(1,210.00)	8,664.95	0.00	0.00	0.00	8,664.95	100.00%
465-2200-52200-1-16-64888 FY 16 TITLE II FICA	793.69	(92.57)	701.12	0.00	0.00	0.00	701.12	100.00%

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	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 7/31/2017	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
465-2200-52300-1-16-64888 FY 16 TITLE II RETIREMENT	313.40	(156.70)	156.70	0.00	0.00	0.00	156.70	100.00%
465-2200-53200-1-16-64888 CONTRACTED SERVICES	21,348.00	(7,900.00)	13,448.00	0.00	0.00	1,980.00	11,468.00	85.27%
465-2200-55800-1-16-64888 TRAVEL	13,356.55	(1,889.45)	11,467.10	0.00	0.00	0.00	11,467.10	100.00%
465-2200-56400-1-16-64888 BOOKS AND INFO RESOURCES	1,866.99	(308.88)	1,558.11	0.00	0.00	0.00	1,558.11	100.00%
465-2500-58100-1-16-64888 INDIRECT COSTS	1,403.18	(342.00)	1,061.18	0.00	0.00	0.00	1,061.18	100.00%
<b>TOTAL 64888 TITLE II FY 16 8/19/15-9/30/17</b>	<b>\$49,456.76</b>	<b>\$(11,899.60)</b>	<b>\$37,557.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,980.00</b>	<b>\$35,577.16</b>	<b>94.72%</b>
<b>70094 TITLE I FY 17 8/2/16-8/31/17</b>								
465-1100-51000-0-17-70094 ASP SALARIES	3,150.00	0.00	3,150.00	0.00	0.00	0.00	3,150.00	100.00%
465-1100-51100-0-17-70094 SALARIES	6,400.00	(5,370.00)	1,030.00	0.00	0.00	0.00	1,030.00	100.00%
465-1100-51100-1-17-70094 ELEM SALARIES	39,358.00	(39,358.00)	0.00	0.00	0.00	0.00	0.00	---
465-1100-51100-2-17-70094 MID SALARIES	49,350.00	(16,727.65)	32,622.35	0.00	0.00	0.00	32,622.35	100.00%
465-1100-52110-1-17-70094 ELEM HEALTH INSURANCE	10,560.00	(6,145.85)	4,414.15	1,546.00	1,546.00	0.00	2,868.15	64.97%
465-1100-52110-2-17-70094 MID HEALTH INS	3,700.00	(1,850.00)	1,850.00	0.00	0.00	0.00	1,850.00	100.00%
465-1100-52120-1-17-70094 ELEM DENTAL	544.92	(544.92)	0.00	45.41	45.41	0.00	(45.41)	---
465-1100-52130-1-17-70094 ELEM LIFE INSURANCE	42.00	(30.80)	11.20	0.00	0.00	0.00	11.20	100.00%
465-1100-52130-2-17-70094 MID LIFE INS	42.00	(30.80)	11.20	0.00	0.00	0.00	11.20	100.00%
465-1100-52140-1-17-70094 ELEM DISABILITY	125.95	(90.81)	35.14	0.00	0.00	0.00	35.14	100.00%
465-1100-52140-2-17-70094 MID DISABILITY	157.92	0.00	157.92	0.00	0.00	0.00	157.92	100.00%
465-1100-52200-0-17-70094 ASP/GRANT MANAGER FICA	840.90	(410.81)	430.09	0.00	0.00	0.00	430.09	100.00%
465-1100-52200-1-17-70094 ELEM FICA	3,010.89	(2,997.50)	13.39	0.00	0.00	0.00	13.39	100.00%
465-1100-52200-2-17-70094 MID FICA	3,775.28	(1,421.18)	2,354.10	0.00	0.00	0.00	2,354.10	100.00%
465-1100-52300-0-17-70094 ASP/GRANT MANAGER RETIREMENT	1,693.60	(841.48)	852.12	0.00	0.00	0.00	852.12	100.00%
465-1100-52300-1-17-70094 ELEM RETIREMENT	6,167.40	(6,167.39)	0.01	0.00	0.00	0.00	0.01	100.00%
465-1100-52300-2-17-70094 MID RETIREMENT	7,733.15	(2,621.22)	5,111.93	0.00	0.00	0.00	5,111.93	100.00%
465-1100-52500-1-17-70094 ELEM UNEMPLOYMENT	310.93	0.00	310.93	0.00	0.00	0.00	310.93	100.00%
465-1100-52500-2-17-70094 MID UNEMPLOYMENT	389.87	0.00	389.87	0.00	0.00	0.00	389.87	100.00%
465-1100-52600-1-17-70094 ELEM WORKERS' COMP	179.39	0.00	179.39	0.00	0.00	0.00	179.39	100.00%
465-1100-52600-2-17-70094 MID WORKERS' COMP	224.94	0.00	224.94	0.00	0.00	0.00	224.94	100.00%
465-1100-53290-1-17-70094 ELEM ST ELIZABETH SETON	3,617.94	0.00	3,617.94	0.00	0.00	0.00	3,617.94	100.00%

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465-1100-53290-2-17-70094 MID ST ELIZABETH SETON	4,039.60	0.00	4,039.60	0.00	0.00	0.00	4,039.60	100.00%
465-1100-55900-0-17-70094 MISC PURCHASED SERVICES	1,000.00	(119.00)	881.00	0.00	0.00	0.00	881.00	100.00%
465-1100-56100-0-17-70094 SUPPLIES	9,850.00	(1,619.36)	8,230.64	0.00	0.00	0.00	8,230.64	100.00%
465-1100-56400-0-17-70094 BOOKS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
465-1100-57300-0-17-70094 EQUIPMENT	300.00	(269.99)	30.01	0.00	0.00	0.00	30.01	100.00%
465-1430-51100-1-17-70094 SUMMER SCHOOL SALARIES	17,020.00	0.00	17,020.00	4,312.50	8,182.50	0.00	8,837.50	51.92%
465-1430-51100-2-17-70094 SUMMER SCHOOL SALARIES	18,480.00	0.00	18,480.00	3,320.00	8,102.50	0.00	10,377.50	56.15%
465-1430-52200-1-17-70094 FICA	2,023.94	0.00	2,023.94	329.92	625.98	0.00	1,397.96	69.07%
465-1430-52200-2-17-70094 FICA	1,413.72	0.00	1,413.72	253.98	619.85	0.00	793.87	56.15%
465-1430-52300-1-17-70094 RETIREMENT	4,325.51	0.00	4,325.51	693.96	1,268.06	0.00	3,057.45	70.68%
465-1430-52300-2-17-70094 RETIREMENT	3,007.20	0.00	3,007.20	490.23	1,266.49	0.00	1,740.71	57.88%
465-1430-52500-1-17-70094 UNEMPLOYMENT	209.48	0.00	209.48	0.00	0.00	0.00	209.48	100.00%
465-1430-52500-2-17-70094 UNEMPLOYMENT	145.99	0.00	145.99	0.00	0.00	0.00	145.99	100.00%
465-1430-52600-1-17-70094 WORKERS COMP	140.39	0.00	140.39	0.00	0.00	0.00	140.39	100.00%
465-1430-52600-2-17-70094 WORKERS COMP	97.94	0.00	97.94	0.00	0.00	0.00	97.94	100.00%
465-2210-53200-0-17-70094 CONTRACTED SERVICES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
465-2500-58100-0-17-70094 INDIRECT COSTS	8,252.00	(2,892.00)	5,360.00	0.00	0.00	0.00	5,360.00	100.00%
465-2700-51100-1-17-70094 TRANSPORTATION SALARY	1,411.47	0.00	1,411.47	350.99	1,349.06	0.00	62.41	4.42%
465-2700-51100-2-17-70094 TRANSPORTATION SALARY	2,182.71	0.00	2,182.71	526.50	2,023.61	0.00	159.10	7.28%
465-2700-52200-1-17-70094 FICA	107.98	0.00	107.98	26.85	103.19	0.00	4.79	4.43%
465-2700-52200-2-17-70094 FICA	161.97	0.00	161.97	40.27	154.82	0.00	7.15	4.41%
465-2700-52310-1-17-70094 RETIREMENT	0.00	0.00	0.00	0.00	31.77	0.00	(31.77)	---
465-2700-52310-2-17-70094 RETIREMENT	0.00	0.00	0.00	0.00	47.66	0.00	(47.66)	---
<b>TOTAL 70094 TITLE I FY 17 8/2/16-8/31/17</b>	<b>\$220,544.98</b>	<b>\$(89,508.76)</b>	<b>\$131,036.22</b>	<b>\$11,936.61</b>	<b>\$25,366.90</b>	<b>\$0.00</b>	<b>\$105,669.32</b>	<b>80.64%</b>
<b>70208 TITLE 1 PRIORITY &amp; FOCUS 5/22/17-8/31/17</b>								
465-2500-51100-0-17-70208 STIPENDS	3,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00%
465-2500-52200-0-17-70208 FICA	250.00	0.00	250.00	229.50	229.50	0.00	20.50	8.20%
465-2500-52300-0-17-70208 RETIREMENT	500.00	0.00	500.00	520.80	520.80	0.00	(20.80)	(4.16)%
465-2500-58100-0-17-70208 INDIRECT COSTS	146.00	0.00	146.00	0.00	0.00	0.00	146.00	100.00%

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<b>TOTAL 70208 TITLE 1 PRIORITY &amp; FOCUS 5/22/17-8/31/17</b>	<b>\$3,896.00</b>	<b>\$0.00</b>	<b>\$3,896.00</b>	<b>\$3,750.30</b>	<b>\$3,750.30</b>	<b>\$0.00</b>	<b>\$145.70</b>	<b>3.73%</b>
<b>70340 P &amp; F-MES 5/22/17-8/31/17</b>								
465-2000-51100-1-17-70340 SALARIES	4,500.00	0.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
465-2000-52200-1-17-70340 FICA	344.25	0.00	344.25	0.00	0.00	0.00	344.25	100.00%
465-2000-52300-1-17-70340 RETIREMENT	781.20	0.00	781.20	0.00	0.00	0.00	781.20	100.00%
465-2000-52500-1-17-70340 UNEMPLOYMENT	35.55	0.00	35.55	0.00	0.00	0.00	35.55	100.00%
465-2000-52600-1-17-70340 WORKERS COMP	23.85	0.00	23.85	0.00	0.00	0.00	23.85	100.00%
465-2500-58100-1-17-70340 INDIRECT COSTS	221.00	0.00	221.00	0.00	0.00	0.00	221.00	100.00%
<b>TOTAL 70340 P &amp; F-MES 5/22/17-8/31/17</b>	<b>\$5,905.85</b>	<b>\$0.00</b>	<b>\$5,905.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,905.85</b>	<b>100.00%</b>
<b>71557 FY 18 SUMMER SUMMIT 3/15/17-8/31/17</b>								
465-2200-53200-0-17-71557 CONTRACTED SERVICES	10,500.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00	100.00%
<b>TOTAL 71557 FY 18 SUMMER SUMMIT 3/15/17-8/31/17</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>	<b>100.00%</b>
<b>72667 IDEA FY 17 7/5/16-9/30/18</b>								
465-1200-51140-0-17-72667 SALARIES	31,111.85	(10,258.49)	20,853.36	5,732.37	13,613.83	0.00	7,239.53	34.71%
465-1200-52110-0-17-72667 HEALTH INSURANCE	7,564.90	(7,205.65)	359.25	0.00	0.00	0.00	359.25	100.00%
465-1200-52120-0-17-72667 DENTAL	76.97	(65.34)	11.63	0.00	0.00	0.00	11.63	100.00%
465-1200-52130-0-17-72667 LIFE INS	21.00	(21.00)	0.00	0.00	0.00	0.00	0.00	---
465-1200-52140-0-17-72667 DISABILITY	28.22	(28.22)	0.00	0.00	0.00	0.00	0.00	---
465-1200-52200-0-17-72667 FICA	2,293.88	(683.33)	1,610.55	438.53	1,041.46	0.00	569.09	35.33%
465-1200-52340-0-17-72667 RETIREMENT	4,228.35	(1,607.70)	2,620.65	603.46	1,455.69	0.00	1,164.96	44.45%
465-1200-53200-0-17-72667 CONTRACTED SERVICES-PD	4,000.00	(2,401.55)	1,598.45	0.00	0.00	0.00	1,598.45	100.00%
465-1200-53200-1-17-72667 PROF SERVICES-PRESCHOOL PD	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
465-1200-53230-0-17-72667 PROFESSIONAL SERVICES	62,180.82	(46,676.24)	15,504.58	15,360.15	15,360.15	0.00	144.43	0.93%
465-1200-53230-1-17-72667 PROFESSIONAL SERVICES PRESCHOOL	5,515.11	(4,212.00)	1,303.11	0.00	0.00	0.00	1,303.11	100.00%
465-1200-55800-0-17-72667 TRAVEL	1,000.00	(728.18)	271.82	34.24	34.24	0.00	237.58	87.40%
465-1200-56100-0-17-72667 SUPPLIES	1,000.00	(230.00)	770.00	0.00	0.00	99.00	671.00	87.14%
465-1200-56500-0-17-72667 SOFTWARE	299.99	(299.99)	0.00	0.00	0.00	0.00	0.00	---

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465-1200-57340-0-17-72667 COMPUTER EQUIPMENT	2,310.00	(1,507.00)	803.00	0.00	0.00	0.00	803.00	100.00%
465-1200-57340-1-17-72667 COMPUTER EQUIPMENT PRESCHOOL	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	---
465-1200-58100-0-17-72667 INDIRECT COSTS	5,213.00	(2,530.00)	2,683.00	0.00	0.00	0.00	2,683.00	100.00%
465-1200-58100-1-17-72667 INDIRECT COSTS PRESCHOOL	242.00	0.00	242.00	0.00	0.00	0.00	242.00	100.00%
465-1210-53230-0-17-72667 CONTRACTED SERVICES	500.00	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
465-1210-56000-0-17-72667 SUPPLIES	550.00	0.00	550.00	0.00	0.00	0.00	550.00	100.00%
465-1210-57300-0-17-72667 EQUIPMENT	7,695.09	(2,625.39)	5,069.70	0.00	0.00	1,379.00	3,690.70	72.79%
465-1210-57340-0-17-72667 COMPUTER EQUIPMENT	1,493.99	0.00	1,493.99	0.00	0.00	0.00	1,493.99	100.00%
<b>TOTAL 72667 IDEA FY 17 7/5/16-9/30/18</b>	<b>\$139,325.17</b>	<b>\$(82,080.08)</b>	<b>\$57,245.09</b>	<b>\$22,168.75</b>	<b>\$31,505.37</b>	<b>\$1,478.00</b>	<b>\$24,261.72</b>	<b>42.38%</b>
<b>74888 TITLE II FY 17 7/1/16-9/30/18</b>								
465-2200-53200-0-17-74888 CONTRACTED SERVICES	29,385.00	(9,720.00)	19,665.00	0.00	0.00	0.00	19,665.00	100.00%
465-2210-55800-0-17-74888 TRAVEL	3,465.00	(2,162.13)	1,302.87	0.00	0.00	0.00	1,302.87	100.00%
465-2210-55820-0-17-74888 PD	710.00	(710.00)	0.00	0.00	0.00	0.00	0.00	---
465-2211-55800-0-17-74888 TRAVEL	780.00	0.00	780.00	0.00	0.00	0.00	780.00	100.00%
465-2211-55820-0-17-74888 PD	1,470.00	(1,370.00)	100.00	0.00	0.00	0.00	100.00	100.00%
465-2500-58100-0-17-74888 INDIRECT COSTS	1,233.00	(385.00)	848.00	0.00	0.00	0.00	848.00	100.00%
<b>TOTAL 74888 TITLE II FY 17 7/1/16-9/30/18</b>	<b>\$37,043.00</b>	<b>\$(14,347.13)</b>	<b>\$22,695.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,695.87</b>	<b>100.00%</b>
<b>77986 FY 17 P &amp; F NUTE 5/22/17-8/31/17</b>								
465-1100-51100-3-17-77986 SALARIES	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
465-1100-52200-3-17-77986 FICA	642.60	0.00	642.60	0.00	0.00	0.00	642.60	100.00%
465-1100-52300-3-17-77986 RETIREMENT	1,458.24	0.00	1,458.24	0.00	0.00	0.00	1,458.24	100.00%
465-1100-52500-3-17-77986 UNEMPLOYMENT	44.52	0.00	44.52	0.00	0.00	0.00	44.52	100.00%
465-1100-52600-3-17-77986 WORKER'S COMP	66.36	0.00	66.36	0.00	0.00	0.00	66.36	100.00%
465-2500-58100-3-17-77986 INDIRECT COSTS	359.00	0.00	359.00	0.00	0.00	0.00	359.00	100.00%
<b>TOTAL 77986 FY 17 P &amp; F NUTE 5/22/17-8/31/17</b>	<b>\$9,570.72</b>	<b>\$0.00</b>	<b>\$9,570.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,570.72</b>	<b>100.00%</b>
<b>TOTAL 465 FEDERAL GRANTS</b>	<b>\$562,205.48</b>	<b>\$(281,440.53)</b>	<b>\$280,764.95</b>	<b>\$45,645.54</b>	<b>\$69,512.54</b>	<b>\$3,458.00</b>	<b>\$207,794.41</b>	<b>74.01%</b>

**MILTON SCHOOL DISTRICT**  
**Grant Overview FY-2017**

Account Number / Description	Adopted Budget 7/1/2017 - 6/30/2018	Amendments 7/1/2017 - 6/30/2018	Revised Budget 7/1/2017 - 6/30/2018	Current Period 7/1/2017 - 7/31/2017	Reporting Period 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	Amount Remaining 7/1/2017 - 6/30/2018	Percent Remaining 7/1/2017 - 6/30/2018
<b>GRAND TOTAL</b>	<b>\$562,205.48</b>	<b>\$(281,440.53)</b>	<b>\$280,764.95</b>	<b>\$45,645.54</b>	<b>\$69,512.54</b>	<b>\$3,458.00</b>	<b>\$207,794.41</b>	<b>74.01%</b>